## ALBUQUERQUE INTERNATIONAL SUNPORT

## CAR RENTAL AGENCIES - GROSS REVENUES CALENDAR YEAR - 2013

CARMSTX (A)

MONTH		AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	Previous
January	\$	736,986.51	\$ 442,747.88	\$ 709,905.70	\$ 1,228,406.85	\$ 203,820.42	\$ 487,510.17	\$ 820,587.49	\$ 160,943.86	\$ 4,790,908.88	2
February		794,267.70	433,524.23	672,441.39	1,147,602.64	205,408.27	431,989.39	796,672.78	136,746.34	4,618,652.74	-5
March		1,020,396.89	666,000.56	889,623.28	1,520,036.30	288,863.26	601,512.07	1,044,487.44	237,130.70	6,268,050.50	-7
April		927,647.20	584,327.89	923,078.34	1,390,179.51	260,810.07	603,692.33	1,024,286.25	187,665.98	5,901,687.57	0
May		1,010,424.89	707,580.98	1,000,156.51	1,501,332.22	293,774.47	718,045.25	1,161,392.39	212,394.82	6,605,101.53	-3
June		1,086,721.58	947,248.99	1,096,283.01	1,660,470.15	326,874.24	905,626.85	1,186,223.85	276,816.56	7,486,265.23	4
July		1,104,151.10	1,036,852.66	1,245,711.40	1,838,870.05	350,554.18	1,020,647.83	1,227,185.19	263,994.76	8,087,967.17	3
August										-	-100
September										-	-100
October										-	-100
November										-	-100
December	$oldsymbol{\perp}$									<u> </u>	-100
TOTAL	\$	6,680,595.87	\$ 4,818,283.19	\$ 6,537,199.63	\$ 10,286,897.72	\$ 1,930,104.91	\$ 4,769,023.89	\$ 7,260,835.39	\$ 1,475,693.02	\$ 43,758,633.62	
Market Share		15.27%	11.01%	14.94%	23.51%	4.41%	10.90%	16.59%	3.37%	100.00%	5
% Change Over											
Prev/Yr-Mo		-5.71%	8.14%	12.12%	6.35%	9.70%	5.02%	3.36%	-22.90%	3.81%	
Y-T-D		-3.57%	1.16%	-1.99%	2.72%	1.97%	-0.31%	2.17%	-17.91%	-0.45%	
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Period		AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE		ALAMO/NATIONAL	PAYLESS	Grand Total	_
lanuary		14,474	9,077					· ·		110,345	2
February		15,684	8,832		22,880				4,404	113,438	2
March		19,369	13,703						5,388	140,034	3
April		18,491	11,503						4,893	136,866	4
May		20,226	15,104	25,868					6,650	162,818	
June 		20,761	18,726						6,572	171,515	
July		21,259	17,732	29,203	31,095	7,997	20,774	28,757	6,808	163,625	-0
August										-	-100
September										-	-100
October										-	-100
Vovember										-	-100
December										-	-100
Grand Total		130,264	94,677	155,030	190,804	56,394	164,290	168,383	38,799	998,641	4
% Change Over											
Prev/yr-Mo		-0.59%	-9.75%	15.94%	-2.29%	-10.23%	-3.19%	6.04%	-19.52%	-0.22%	
Y-T-D		-0.92%	-6.42%	-3.42%	4.27%	3.40%	42.18%	1.91%	-20.68%	3.98%	

Revised Report Received 5/31/13